

BUDGET FOR FISCAL YEAR 2021-2022

TAX LEVY FOR THE YEAR 2021

BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2022. This synopsis includes the School Board Budget request and the tax levy for calendar year 2021. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. **A public hearing will be held on the proposed budget at 5:00 p.m., Thursday, April 29, 2021, in the Courtroom** of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,195,326	Board of Supervisors	\$ 80,710
Other Local Taxes	\$ 1,346,488	County Administration	\$ 449,027
Permits, Fees & Licenses	\$ 45,966	E-911 Center & Emergency Services	\$ 228,202
Fines and Forfeitures	\$ 531,484	Parks & Recreation	\$ 11,264
Other Local Revenue	\$ 1,415,229	Independent Auditor	\$ 95,100
Revenue from the Commonwealth	\$ 1,961,724	Commissioner of the Revenue	\$ 230,333
Revenue from Federal Government	\$ 254,776	Treasurer	\$ 212,446
Other Funds	\$ 1,281,543	Local Government Dues	\$ 24,760
Grant Funds	\$ 1,536,464	Electoral Board	\$ 76,924
Schools (State, Federal & Other)	\$ 6,517,046	Registrar	\$ 83,870
Social Services (State, Federal & Other)	\$ 849,214	Circuit Court	\$ 7,219
TOTAL REVENUE	\$ 20,935,260	Library	\$ 218,861
		General District Court	\$ 3,076
		Juvenile & Domestic Relations Court	\$ 4,700
		Clerk of the Circuit Court	\$ 267,891
		Commonwealth's Attorney	\$ 237,856
		Sheriff	\$ 1,361,972
		Fire Departments	\$ 149,000
		Ambulance & Rescue	\$ 44,025
		Other Fire & Rescue	\$ 35,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 98,120
		Courthouse Project Bonds	\$ 196,106
		Refuse Collection & Disposal	\$ 397,600
		General Properties Maintenance	\$ 1,041,846
		Canneries Maintenance	\$ 49,056
		Public Works	\$ 166,733
		Cooperative Extension Program	\$ 81,798
		Other Planning & Community Development	\$ 1,070,011
		Comprehensive Services Act	\$ 423,009
		Water Operations & Debt Srvc	\$ 902,740
		Sewer Operations & Debt Srvc	\$ 592,406
		Grant Programs & Projects	\$ 1,312,945
		Schools (State, Federal, Local, & other)	\$ 9,205,562
		Social Services (State, Federal, Local & other)	\$ 1,069,214
		Legal Services	\$ 36,775
		Local Gov't Education & Health/Fitness Pool	\$ 3,000
		Information Technology	\$ 88,550
		Landfill Closure	\$ 24,200
		Indian Village & Museum	\$ 127,408
		Capital Improvement	\$ 75,000
		TOTAL EXPENDITURE	\$ 20,935,260

Real Estate Tax Levy \$0.60 per \$100 assessed value

Tangible Personal Property \$2.29 per \$100 assessed value

Machine and Tools \$0.89 per \$100 assessed FMV

Merchants Capital \$0.73 per \$100 assessed value

Bland County is an equal opportunity provider and employer